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1 6 JUL 1976

MEMORANDUM FOR: Chief, Management and Assessment

Staff, DDA

FROM : Robert W. Gambino

Director of Security

SUBJECT : Transition Quarter and FY 1977

Objectives for the DDA MBO Program

REFERENCE: Memo from ADDA dtd 25 Mar 76, subject:

Call for Transition Quarter and FY 1977

Objectives for the DDA MBO Program

(DDA 76-1352)

- 1. As requested in reference, forwarded as Attachment A is a list of Office of Security proposed DDA level Objectives. Attachment B, submitted for your information, is a list of proposed Office of Security level Objectives for the Fiscal Year 1977 MBO Program. It should be noted that those Objectives indicated as "Joint" have been preliminarily coordinated with the other DDA Offices involved. Attachment C is also submitted for your information. It is the draft Action Plans for all but two of the FY 77 Objectives.
- 2. The Action Plans for the DDA level Objective for identifying and purging illegal, improper and unnecessary material from Office of Security holdings will be forwarded prior to the DDA-D/Sec 8 September Conference on Fiscal Year 1977 Objectives. Our decision on a schedule for this Program is held in abeyance contingent upon receipt of recommendations from the Inspector General relative to his Office's recent inspection of the Office of Security.
- 3. The Action Plans and the exact number of reinvestigations to be completed in the Office of Security level Objectives will be forwarded to your

office by 6 August. The decisions relative to the proposed production goals and time schedules will evolve from our projection of resources available upon a monthly basis as well as how these resources must be directed to meet any special programs, e.g., "summer only" employee case processing. We are presently in the process of establishing the figures for this program.

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Robert W. Gambino

Atts

Distribution:

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TAB

## DDA OBJECTIVE STATEMENTS

- 1. Continue five-year program to replace and update existing technical surveillance countermeasures equipment:
- 2. Devise by 30 November 1976 systems and procedures to develop and establish a series of positive indicators against which the significant program missions (functions) can be judged.
- 3. By May 1980 extend the Security Access Control System (SACS) to selected Agency remote buildings in the Washington, D. C. area. (Joint with ODP, OC, OL)
- 4. By 30 September 1977 restructure the overseas security program to incorporate personnel, residential and facility protection.
- 5. By 30 June 1977 complete a safety indoctrination program for all Agency employees in the Headquarters area.
- 6. By 30 October 1977 in conjunction with ODP, remove deficiencies from the Security Automated Name Check Activity (SANCA) system and provide system with needed enhancements. (Joint with ODP)
- 7. In conjunction with ODP, by January 1978, and upon determination of its feasibility, perform a risk analysis of all Agency computer operations. (Joint with ODP)
- 8. By January 1977, in conjunction with Office of Personnel, implement a program whereby "summer only" applicant cases for 1977 can be designated for early security processing. (Joint with OP)
- By 30 September 1978 identify and purge all illegal, improper and unnecessary material from Office of Security record holdings.

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<ol> <li>Restructure Program Submissions Packages to make them Product Oriented.</li> </ol>				001	Thoy	DLC	JAM	FED	MAF	R   APR   76	MAY	-  J	JNE	:   '
2. Identify possible mission performance			· ·											
indicators for each package.		TQ II										1		
<ol> <li>Define what data collection requirements will have to be met to effectively use the performance indicators.</li> </ol>			TQ			-					-	+	· 	
4. Identify the meaningful indicators that will be used by evaluating milestone #2 in reference to #3.				77 D							-	-		
5. Submit report to DDA			·		77					_		+	ß	-
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(1) 24 May 1976: As a result of discussions at the 2-4 April Office Head Conference and the 4 May DDA Planning Team Symposium (at which the ADD/A permitted the DDA components to extend the time limit for this objective) the Office of Security has developed a new planning sequence with a 30 November completion date.

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IN CONJUNCTION WITH ODP, BY JANUARY 1978, AND OF ITS FEASIBILITY, PERFORM A RISK ANALYSIS OF COMPUTER OPERATIONS.	F ALL /	AGENCY	1104110	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	3–14, 6	*******		FE	B-MAR				······
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MILESTONES			<del></del> -	<del>1 1</del>	CO	MPLET	ION D	ATES						_
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RISK ANALYSIS OF AGENCY COMPUTER OPERATIONS.				77	,								•	
2. DETERMINE RESOURCE REQUIREMENTS FOR RISK ANALYSIS.					77 n							· · ·		
3. ESTABLISH AND TRAIN TEAMS THAT WILL BE ENGAGED IN THE ANALYSIS.					<del></del>	·		77						
4. Initiate analysis.									77			<del></del>		
COMPLETE ANALYSIS, PUBLISH RESULTS WITH RECOMMENDATIONS FOR ACTION.			78 0										•	
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\* ESTIMATE OF RESOURCES ONLY PERTAINS TO OFFICE OF SECURITY

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OBJECTIVE STATEMENT:		*********	<del></del>	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				ESOURCE			,	-	+-
BY 30 OCTOBER 1977, IN CONJUNCTION WIT DEFICIENCIES FROM THE SECURITY AUTOMAT ACTIVITY (SANCA) SYSTEM AND PROVIDE SY						0 750			DE	C-JAN	1		+
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2. DEVELOPMENT OF SANCA II PROPOSAL.	·			77							-	<u> </u>	
3. ENDORSEMENT OF SANCA II PROPOSAL BY DIRECTORS OF SECURITY AND OFFICE OF DATA PROCESSING.				77 0						<u>                                     </u>		·	
4. COMPLETE DEVELOPMENT OF DATA ITEM DEFINITIONS, PROGRAM LOGIC AND DESIGN SPECIFICATIONS.							77 0		.:				15
5. OBTAIN ENDORSEMENT OF SANCA II DESIGN SPECIFICATIONS BY DIRECTORS OF SEC- URITY AND ODP.							77 0	· .	· · · · · ·				
6. PROGRAMMING AND PREPARATION OF ODP AND OS DOCUMENTATION.			- market							77 0			
7. PROGRAM TESTING.											77		
8. system testing.	1										77 0	***************************************	
9. SYSTEM IMPLEMENTATION, Approved For Re	e <b>hea</b> se O	2002/08	/15 : C	IA-RDP8	3B008	23R000	<del>400040</del>	029-9					

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\*ESTIMATES OF RESOURCES ONLY PERTAIN TO THE OFFICE OF SECURITY.

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BJECTIVE STATEMENT:  BY 30 JUNE 1977, COMPLETE A SAFETY INDOCTRINATION PROGRAM FOR ALL AGENCY EMPLOYEES IN THE HEADQUARTERS  AREA.  MILESTONES  MILESTONES  COMPLETE RESEARCH AND PREPARE OUTLINE OF PROGRAM FORMAT EMBODYING RETURNENTS OF LAW AND PERTINENT SAFETY SUGGESTIONS FOR EMPLOYEES.  COMPLETE PROGRAM FORMAT EMBODYING RETURNENTS OF LAW AND PERTINENT SAFETY SUGGESTIONS FOR EMPLOYEES.  COMPLETE INDOCTRINATION OF ALL AGENCY EMPLOYEES IN HEADQUARTERS AREA.  COMPLETE INDOCTRINATION OF ALL AGENCY EMPLOYEES IN HEADQUARTERS AREA.  COMPLETE INDOCTRINATION OF ALL AGENCY EMPLOYEES IN HEADQUARTERS AREA.	FICE OF SECURITY ACTION PLAN OBJEC	TIVE	NUMBE	Rios-	A-12-77	LEV	/EL1	DDA		ST	ATUS	-1-	==	1
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By May 1980, extend the Security Access Contro selective Agency remote buildings in the Wash:	OL SYST INGTON,	EM (SA D. C.	ICS) TO AREA.	•	\$		OLICIA	MY		-MAR			
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1. COMPLETE HEADQUARTERS SYSTEM PERFORMANCE EVALUATION.		76 D									٠.		
2. COMPLETE REMOTE BUILDING PRELIMINARY SITE SURVEYS.				77 °									
3. DEFINE SYSTEM.					77 0							<del></del>	
4. Issue RFP (Request for Proposal) for SACS REMOTE BUILDING STUDY CONTRACT.					77 0								
5. PROPOSAL EVALUATED, NEGOTIATED AND STUDY CONTRACT AWARDED.							77		. !				
6. STUDY CONTRACT REPORT RECEIVED.											<i>77</i>	-	
7. STUDY CONTRACT REPORT EVALUATED; RFP FOR DEVELOPMENT OF PROTOTYPE REMOTE SACS SYSTEM ISSUED.												7.	7 0
8. PROPOSAL EVALUATED, NEGOTIATED; 2-STEP CONTRACT AWARDED. Approved For	Release	2002/0	77 8/15 <sup>[]</sup> C	A-RDF	283B001	323R000	100040	0020-0			-		
Q PROTOTYPE SYSTEM DELIVERED AND INSTALLED.	78						;·						

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10. EVALUATION OF PROTOTYPE INSTALLATION COMPLETED; 2ND STEP PRODUCTION/INSTALLATION REQUIREMENTS AUTHORIZED.			78									·		
11. Installation of 1st remote building completed.									79 				·	
12. Installation of 2nd remote building completed.										79 				
13. INSTALLATION OF LAST REMOTE BUILDING COMPLETED.								80					rs.	,
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\* ESTIMATE OF RESOURCES ONLY PERTAINS TO OFFICE OF SECURITY

A MAJOR COST TRADE-OFF COULD OCCUR IF IT CAN BE DETERMINED THROUGH THE STUDY CONTRACT THAT A MORE INTELLIGENT ACCESS CONTROL DEVICE CAN BE DEVELOPED FOR USE IN REMOTE BUILDINGS WITHOUT THE NEED FOR 24-HOUR PER DAY ENCRYPTED COMMUNICATION LINKS TO HEADQUARTERS.

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## FY 1977 DCI OBJECTIVE STATEMENT

By 30 September 1977 restructure the overseas security program to incorporate personnel, residential and facility protection. OS-D 08-77

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O INCORPORATE PERSONNEL, RESIDENTIAL AND FACIL	ITY PR	OTECT	ION.		\$9.	.500				C-JAN	ļ.		
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MILESTONES	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SE	р
IDENTIFY THE CHANGES TO BE EFFECTED IN THE PRESENT OVERSEAS SECURITY PROGRAM.	?b					·							
REVISE THE SECURITY SURVEY FORMAT TO REFLECT THE CHANGES NECESSARY.			76 0			·						·	
INITIATE A PILOT RUNNING OF THE NEW INTEGRATED OVERSEAS SECURITY PROGRAM,				77 0								•	
CRITIQUE THE PILOT RUNNINGS OF THE NEW PROGRAM AND REVISE AS NECESSARY.									77 ·			,	E,
INSTITUTE THE REVISED AND INTEGRATED OVERSEAS SECURITY PROGRAM ON A REGULAR AND WORLD- WIDE BASIS.												77 0	
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## OS LEVEL OBJECTIVES

- 1. By September 1977 review the employment status of each Permanent Confidential Informant (PCI) to ensure no conflict exists relative to his employment and use by the Agency.
- , 2. By September 1977 devise and implement on a pilot basis at plan to improve qualitatively the security processing of alien marriage cases.
- 3. By June 1977 assess feasibility of establishing a computerized data base on all non-NFIB agencies and contractors that store collateral material and on all facilities that store and have been surveyed for storage of sensitive compartmented information.
- 4. By 30 September 1977 conduct a thorough review of the Agency's Communications Intelligence Security and Control Systems and present conclusion and recommendations in the form of a revised version of Headquarters Regulation

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- )5. In conjunction with ODP, by August 1977 assess feasibility of combining ADP technology with OS counterintelligence investigations and analysis. (Joint with ODP)
- 6. During FY 1977 increase production in the staff reinvestigation program including RIP polygraphs.

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OFFICE OF SECURITY ACTION PLAN OBJECT	IVE N	UMBER	:		LEVE	L: (	OS		STA	TUS	-}	=	4.
OBJECTIVE STATEMENT:		·	·····		ESTIM	ATE O	F RES	OURCES	ост	-NO∧			
IN CONJUNCTION WITH ODP, BY AUGUST 1977, ASS COMBINING ADP TECHNOLOGY WITH OS COUNTERINTE	SESS FE	ASIBIL	ITY OF ES-			C E00			DEC	-JAN			
TIGATIONS AND ANALYSIS.					,	6,500 6,400			FEB	-MAR			
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MILESTONES	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SE	Р
1. ESTABLISH REQUIREMENTS.						77 0	,					······································	
2. DETERMINE SIZE OF SYSTEM REQUIRED.								77 0					
3. ESTABLISH RESOURCES REQUIREMENTS, COST.									77 0				
4. PRESENT REPORT TO DDA WITH RECOMMENDATIONS AND CONCLUSIONS.										,	77 0		. <u></u>
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\*ESTIMATE OF RESOURCES PERTAINS ONLY TO THE OFFICE OF SECURITY. IT IS ALSO ESTIMATED THAT THE STUDY WOULD REQUIRE 6 MONTHS OF A GS-14 ODP OFFICER.

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OFFICE OF SECURITY ACTION PLAN OBJECT	IVE 1	NUMBER	₹:	······································	LEVI	EL:	OS		ST/	ATUS	+	=	4.
OBJECTIVE STATEMENT:					ESTI	MATE C	F RES	SOURCE	s oct	-NOV			
By 30 SEPTEMBER 1977 CONTRICT & THOROUGH RELYES		· · · · · · · · · · · · · · · · · · ·				77 0			DEC	-JAN			
By 30 September 1977, conduct a thorough review Communications Intelligence Security and Contropresent conclusion and recommendations in the Recommendations of	OL SYS	HE AGEI	VCY'S	*	\$_	33,00			FEE	3-MAR			
VERSION OF HEADQUARTERS REGULATION	-UKM U	r a RE	VISED S	STAT	_	GS-14	<u> </u>	MY	APF	R-MAY			
					ACTIO	ON OFF	ICER	DD/P&M	JUN	I-JUL	·i		
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MILESTONES		·			CO	PLETI	ON D/	ITES	<del></del>				
) To a control of the	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SE	<b>-</b>
I. DEVISE OUTLINE SHOWING PROBLEM AREAS IN- VOLVING ORGANIZATIONS AND TIME SCHEDULE AND PRESENT TO D/Sec, DDI, DDO (DIVD), DDS&T	1	<i>7</i> 6	, ,			-							
2. Present interim report with revised schedule.		-		<i>77</i>								•	
3. COMPLETE REVIEW.						77							
4. PRODUCE FIRST DRAFT OF REVISED REGULATION FOR DDA COORDINATION.								<i>77</i>		-			
5. PUBLISH REVISED REGULATION OF FOR AGENCY COORDINATION	STAT								<i>77</i>				
6. PRODUCE FINAL DRAFT OF REVISED REGULATION INCORPORATING RECOMMENDATIONS OF DDI, DDO (DIVD), DDS&T												7	7
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OBJECTIVE STATEMENT:			·		ESTI	MATE	OF RE	SOURCE	OC7	-NOV			
BY JUNE 1977, ASSESS FEASIBILITY OF FSTABLISH	TNG A	COMPLITE	RIZED			11,0	100		DEC	-JAN			
By June 1977, Assess Feasibility of Establish DATA BASE ON ALL NON-NFIB AGENCIES AND CONTRAC COLLATERAL MATERIAL AND ON ALL FACILITIES THAT	r stor	E VVD F	IVIC DI	EEN .	_		.00 1 Молтн:	e MV	FEE	-MAR			
SURVEYED FOR STORAGE OF SENSITIVE COMPARTMENTE	D INF	ORMATIC	N.				* · · · · · · · · · · · · · · · · · · ·	DD/P&M	<del> </del>	R-MAY	-		
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MIL CCTONCC		<del></del>	· · · · · · · · · · · · · · · · · · ·	Markeyia Bógi Begger, e.a.	CO!	MPI FT	ION DA	TFS	AUG	-SEP			
MILESTONES	OCT	NOV	DEC	JAN					JUN	JUL	AUG	SEF	· ·
1. ESTABLISH WHAT DATA IS AVAILABLE IN THE AGENCY THAT MAY BE PERTINENT TO THE STUDY.					76 0								
2. FORMULATE PROCEDURES AND DETERMINE RESOURCE REQUIREMENTS NECESSARY FOR CONSOLIDATING INFORMATION INTO COMPUTERIZED DATA BASE.							77			•			
3. PRESENT REPORT TO DDA INCORPORATING CONCLUSIONS AND RECOMMENDATIONS.									77		•		
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	OBJECTIVE STATEMENT: BY 30 SEPTEMBER 1977 RESTRUCTURE THE OVERSEAS S		24 DD06	20414		ESTI	MATE (	OF RES	OURCE	007	-NOV	1		
	TO INCORPORATE PERSONNEL, RESIDENTIAL AND FACIL	_ITY PF	ROTECTI	ION.		40	500			DEC	HAL-	1		
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				STA	т	ACTIO	ON OF	FICER:	DD/PTOS	JUN	-JUL	<u> </u>	<u>                                     </u>	
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	MILESTONES	<del></del>		·	,	<u></u>	MPLET	ION DA	ATES			·	· ·	
-	7 Sy	OCT	NON	DEC	JAN	FEB	MAR	APR	MAY	JUN	<u>JUL</u>	AUG	SE	Р
1	IDENTIFY THE CHANGES TO BE EFFECTED IN THE PRESENT OVERSEAS SECURITY PROGRAM.	76 0												
2	REVISE THE SECURITY SURVEY FORMAT TO REFLECT THE CHANGES NECESSARY.			76 0			·							
	. INITIATE A PILOT RUNNING OF THE NEW INTEGRATED OVERSEAS SECURITY PROGRAM.				77 0			•					: •	
1	, CRITIQUE THE PILOT RUNNINGS OF THE NEW PROGRAM AND REVISE AS NECESSARY.				·	· .				77 0			•	£.
5	. INSTITUTE THE REVISED AND INTEGRATED OVERSEAS SECURITY PROGRAM ON A REGULAR AND WORLD- WIDE BASIS.				-								77 0	
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OFFICE OF SECURITY ACTION PLANTABLECT OBJECTIVE STATEMENT:	(die Bad b	WANTED.	7100 00		ESTI	MATE	DF RE	SOURCE		STATU	S	+ =	1
Devise by 30 November 1976 systems and procedu establish a series of positive indicators agai significant program missions (functions) can b	res to	1) devel ich th	op and e		\$.	28,00	00	 1Y		JUL-AL SEP-OC NOV-DE	CT		-
(Lations) can b	e juage	ea.·		TAT	ACTIC	N OFF			Р6м	JAN-FE MAR-AF MAY-JU	EB PR	P.	
MILESTONES		<del>,</del>	·		CON	IPLET I	ON DA	TES	L	TIAT OU	114 1		-
1. Restructure Program Submissions Packages	JULY	AUG	SEPT	OCT	NOA	DEC	NAL	FEB	MAR	R APR	MAY	1,111	INE
2. Identify possible mission performance			٠.							76 0			
indicators for each package.		TQ										1	
Define what data collection requirements will have to be met to effectively use the performance indicators.			TQ D								-	-	
. Identify the meaningful indicators that will be used by evaluating milestone #2 in reference to #3.				77						·	-	<del> </del>	-
. Submit report to DDA	-				77 D	•			<del></del>			-	5.
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OBJECTIVE NUMBER: OS-A 07-76

Approved For Release 2002/08/15: CIA-RDP83B00823R000400040029-9

(1) 24 May 1976: As a result of discussions at the 2-4 April Office Head Conference and the 4 May DDA Planning Team Symposium (at which the ADD/A permitted the DDA components to extend the time limit for this objective) the Office of Security has developed a new planning sequence with a 30 November completion date.

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OFFICE OF SECURITY ACTION PLAN OBJECT	lease 2	OMBE!	5 : CIA (: 0S+/	-RDP83 \~10~77	B0082	3R0004	0004002 DDA	29-9	STA	TUS	+	=	1
OBJECTIVE STATEMENT:					ESTI	MATE (	OF RES	SOURCES	ОСТ	-NOV	•		
						10.0			DEC	-JAN			
IN CONJUNCTION WITH ODP, BY JANUARY 1978, AND OF ITS FEASIBILITY, PERFORM A RISK ANALYSIS OF	UPON I FALL A	DETERMI AGENCY	NATION	١.	\$_		500 #		FEB	-MAR			
COMPUTER OPERATIONS.				-	62	-14, 6	MONTHS	<u>3_</u> [Y]Y	APF	-MAY			
			STA	^ <del>_</del>	ACTIO	ON OF	FICER	:DD/P&M	JUN	-JUL		ļ.	
	·		317	<del></del>					AUG	-SEP			
MILESTONES	ļ	·			CO	MPLET	ION D	ATES	<del></del>		·		-
	OCT	NON	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SE	Р .
1. DETERMINE THE FEASIBILITY OF PERFORMING A RISK ANALYSIS OF AGENCY COMPUTER OPERATIONS.				<i>77</i>								Z.,	
2. DETERMINE RESOURCE REQUIREMENTS FOR RISK ANALYSIS.				·	77: 0								
3. ESTABLISH AND TRAIN TEAMS THAT WILL BE ENGAGED IN THE ANALYSIS.								77 0					
4. Initiate analysis.									<i>77</i>				
5. COMPLETE ANALYSIS, PUBLISH RESULTS WITH RECOMMENDATIONS FOR ACTION.		·	<b>7</b> 8	<u>.</u>									
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\* ESTIMATE OF RESOURCES ONLY PERTAINS TO OFFICE OF SECURITY

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OBJECTIVE STATEMENT:							אעע	SOURC				-	1
BY 30 OCTOBER 1977, IN CONJUNCTION WIT DEFICIENCIES FROM THE SECURITY AUTOMAT										C-JAN		-	
ACTIVITY (SANCA) SYSTEM AND PROVIDE SY ENHANCEMENTS.	STEM	WITH	NEEDE	D .		9,350 14, 2	MOS.	•	FE	B-MAR	+		
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	1		- S	TAT				•	AU	G-SEP			
MILESTONES			<u> </u>	1	1	MPLET	ION D	ATES	ı			Т	
1. DESIGNATE ODP AND OS PERSONNEL WHO WILL PERFORM THE WORK ON SANCA II.	75 0CT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEI	<del>.</del>
2. DEVELOPMENT OF SANCA II PROPOSAL.				77									
3. ENDORSEMENT OF SANCA II PROPOSAL BY DIRECTORS OF SECURITY AND OFFICE OF DATA PROCESSING.				77								•	
4. COMPLETE DEVELOPMENT OF DATA ITEM DEFINITIONS, PROGRAM LOGIC AND DESIGN SPECIFICATIONS							77		.:				rs.
5. OBTAIN ENDORSEMENT OF SANCA II DESIGN SPECIFICATIONS BY DIRECTORS OF SECURITY AND ODP.							77 0	٠					
6. PROGRAMMING AND PREPARATION OF ODP AND OS DOCUMENTATION.										77		,	
7. PROGRAM TESTING.									7.		77		<del></del>
8. SYSTEM TESTING.											77		Miningsopping
3. SYSTEM IMPLEMENTATION, Approved For	R <b>eil∉</b> as □	2002/	8/15 :	CIA-RDF	83B00	323R00	0400040	029-9				•	

Approved							

\*ESTIMATES OF RESOURCES ONLY PERTAIN TO THE OFFICE OF SECURITY.

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BY 30 JUNE 1977, COMPLI	ETE A SAFETY IN	DOCTR	INATI					, J) Li	90011646	<b>}</b>	C-JAN		-	
PROGRAM FOR ALL AGENCY AREA.	EMPLOYEES IN T	не не	ADQUAI	RTERS	•		9,000 13, 3	MOS.	······ MY		3-MAR			. 2 41 2 41 4 4 2 2 1
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399		OCT	NOV		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SE	b
COMPLETE RESEARCH AND OF PROGRAM CONTENTS.	PREPARE OUTLIN	Ė		7 <u>6</u>									:	· ·
COMPLETE PROGRAM FORM QUIREMENTS OF LAW AND SUGGESTIONS FOR EMPLOY	PERTINENT SAFE					77 0								
DEVISE AN ATTENDANCE S AGENCY EMPLOYEES IN HE AREA.	CHEDULE FOR AL	-				-	77							
COMPLETE INDOCTRINATION EMPLOYEES IN HEADQUART	ON OF ALL AGENC TERS AREA.									77			····	
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OBJECTIVE STATEMENT:					ESTI	MATE	OF RE	SOURCES	oc.	r-nov			;
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By May 1980, EXTEND THE SECURITY ACCESS CONT SELECTIVE AGENCY REMOTE BUILDINGS IN THE WAS	ROL SYS HINGTON	ITEM (S/ I, D. C	ACS) to . AREA	)	\$	SEE 2N	D SHEE	·	FEI	3-MAR			
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1. Couples - University Couples	OCT	NOV!	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SE	<u> </u>
1. COMPLETE HEADQUARTERS SYSTEM PERFORMANCE EVALUATION.		<i>7</i> 6										21. 24.	
2. COMPLETE REMOTE BUILDING PRELIMINARY SITE SURVEYS.				77 0								<del></del>	
3. Define System.					<i>77</i>								
4. Issue RFP (Request for Proposal) for SACS REMOTE BUILDING STUDY CONTRACT.					<i>77</i>	·							:
5. Proposal evaluated, negotiated and Study Contract awarded.							<i>77</i>			-			
6. STUDY CONTRACT REPORT RECEIVED.											77		
/, STUDY CONTRACT REPORT EVALUATED; RFP FOR DEVELOPMENT OF PROTOTYPE REMOTE SACS SYSTEM ISSUED.								.				77 0	
8. Proposal evaluated, negotiated; 2-step contract awarded.			<i>77</i>										
Approved For PROTOTYPE SYSTEM DELIVERED AND INSTALLED.	Release 70	2002/0	8/15 : C	IA-RDP	83B00	323R00	0400040	0029-9					

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OBJECTIVE STATEMENT:	tionn	:	•		ESTI	MATE	OF RE	SOURCES	007	-NOV			***************************************
\$100,000 FY 1977 14 W 4 W 2/3 W 1500,000 FY 1978 14 W 4 W 2/3 W 1500,000 FY 1979 14 W 4 W 2/3 W 2/3 W	IN THE TOTAL PROPERTY.	<i>†</i>	•					•	DEC	-JAN			
\$100,000 FY 1977 11 W 1 W 2/3 W 2/3 W 1979 11 W 2/3 W 2/3 W	₹₩		•	•	. \$				FEE	3-MAR			
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MILESTONES						MPLET	TON D	ATES	<del></del> ;	<del></del>			
10. EVALUATION OF PROTOTYPE ANOTALLATION	OCT	NON	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SE	<u> </u>
10. EVALUATION OF PROTOTYPE INSTALLATION COMPLETED; 2ND STEP PRODUCTION/INSTALLATION REQUIREMENTS AUTHORIZED,			78 0	·									•
11. Installation of 1st remote building completed.									79				
12. Installation of 2nd remote building completed.								· .		79 n		. •	,
13. INSTALLATION OF LAST REMOTE BUILDING COMPLETED.						·		80		U		•	r.
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ESTIMATE OF RESOURCES ONLY PERTAINS TO OFFICE OF SECURITY

A MAJOR COST TRADE-OFF COULD OCCUR IF IT CAN BE DETERMINED THROUGH THE STUDY CONTRACT THAT A MORE INTELLIGENT ACCESS CONTROL DEVICE CAN BE DEVELOPED FOR USE IN REMOTE BUILDINGS WITHOUT THE NEED FOR 24-HOUR PER DAY ENCRYPTED COMMUNICATION LINKS TO HEADQUARTERS.

THE CONTROL OF THE CO	825 (146) VIII	(65,4-13,5-13))	39, 3 <b>34</b> 500	经分别的 经公司	THE BUSINESS	ayen is un ab	FRANKLIS STATE (FALL)	Pariting designations	Or established in		awarin ny ny	n <b>m</b> y n	enger en sy regi
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OBJECTIVE STATEMENT:					ESTI	MATE	OF RE	SOURCES	oc.	r-nov	1		
By January 1977, in conjunction with Office of	PERSO	ŅŅEL, I	IMPLEMI	ENT		0700			DE	C-JAN			,
By January 1977, in conjunction with Office of a program whereby summer only applicant cases designated for early security processing	FOR 19	// CAN	BE		\$_ cc_1	2700			FEI	3-MAR			
						4, 1 M		MY	ΛPI	Y-MAY	!		
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FUNLISTE TIE OFGUNTA PROUNDENTO NOV	OCT	NON	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SE	<del></del>
EVALUATE THE SECURITY REQUIREMENTS NOW NECESSARY FOR PROCESSING "RETURNEE" SUMMER EMPLOYEES.	76 0							.					
, In conjunction with OP, develop a procedure that will permit the Earliest possible identification of 1977 summer only applicants.			<i>7</i> 6										
. Initiate security processing on summer only employees.				<i>77</i>						·		•	
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